

South Kingstown School District

2003-2004 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 50,244,135
Total District Enrollment*:	4,148
Total District Per Pupil:	\$ 12,113
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,499,450
In-District Enrollment:	4,019
In-District Per Pupil:	\$ 11,819
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,280,023
In-District Enrollment:	4,019
Adj. District Per Pupil:	\$ 11,515
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 50,244,135	\$ 19,209,404	\$ 11,881,428	\$ 12,999,585	\$ 0	\$ 0	\$ 6,153,718
% of Total Expenditures:	100.00%	38.23%	23.65%	25.87%	0.00%	0.00%	12.25%
Enrollment:	4148	1,638	1,059	1,322	0	0	129
% of Total Enrollment:	100.00%	39.49%	25.53%	31.87%	0.00%		3.11%
Instruction							
Expenditures:	\$ 27,877,493	11,879,126	7,508,758	8,489,609	0	0	0
% of Total Expenditures:	55.48%	23.64%	14.94%	16.90%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,453,130	3,291,879	1,742,363	2,231,427	0	0	187,461
% of Total Expenditures:	14.83%	6.55%	3.47%	4.44%	0.00%	0.00%	0.37%
Operations							
Expenditures:	\$ 7,756,998	2,881,297	1,814,542	1,562,134	0	0	1,499,025
% of Total Expenditures:	15.44%	5.73%	3.61%	3.11%	0.00%	0.00%	2.98%
Other Commitments							
Expenditures:	\$ 3,964,112	0	0	0	0	0	3,964,112
% of Total Expenditures:	7.89%	0.00%	0.00%	0.00%	0.00%	0.00%	7.89%
Leadership							
Expenditures:	\$ 3,192,402	1,157,101	815,766	716,415	0	0	503,120
% of Total Expenditures:	6.35%	2.30%	1.62%	1.43%	0.00%	0.00%	1.00%